

Resolution No. 2021-1

Passed _____

Rejected _____

Tabled _____

Kentucky State Council Budget for Fraternal Year 2021-2022

INCOME

State Per Capita from Councils	\$18,750
State Convention	\$16,500
State Organizational Meeting	\$2,500
Mid-Year Meeting	\$1,000
Merchandise Sales	\$1,000

Total Income **\$39,750**

EXPENSE

State Deputy	\$500
State Deputy Contingency Fund	\$2,000
State Chaplain	\$720
State Secretary	\$1,380
State Treasurer	\$1,380
State Advocate	\$1,380
State Warden	\$1,380
Executive Secretary	\$1,500
Immediate Past State Deputy	\$720
Planning Meeting	\$1,000
DD Workshops (2/FY)	\$2,250
Mid-Year Meeting	\$8,600
State Convention	\$25,530
State Organizational Meeting	\$11,000
Supreme Convention	\$3,350
State Membership	\$4,000
State Service Program	\$1,000
New Council Development	\$1,200
Council Reactivation	\$100
Retention	\$60
Public Relations	\$500
State Web Site	\$800
Misc. Expenses (Bereavement)	\$700
Misc. Other	\$300
State Officer Insurance	\$1,600
State Officer Training (QB related)	\$500
Equipment	\$2,900
Merchandise Purchases	\$2,000
Audit CPA	\$1,000
Postage & Shipping	\$1,200
Printing (State Owned Printers)	\$1,200
Charitable Donation	\$1,000

Total Expenses

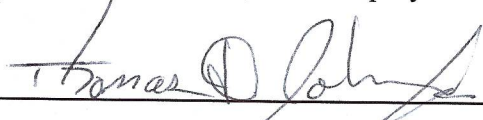
***\$82,750**

*Income Shortfall will be covered by existing funds from the State Council Checking Account

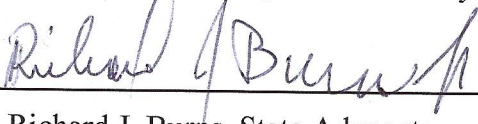
Respectfully submitted,



Stephen R. Zanone, State Deputy



Thomas D. Johnson, State Secretary

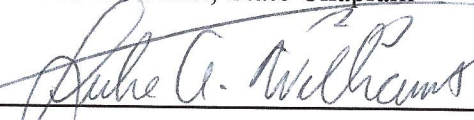


Richard J. Burns, State Advocate

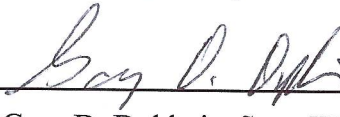


Cameron G. Peck, Immediate Past State
Deputy

Fr. John E. List, State Chaplain



Luke A. Williams, State Treasurer



Gary D. Dykhuis, State Warden